

4. Funded projects (April 2009 to end of March 2010)

4.1 Introduction

This year 92 groups applied to the YOF/YCF. Of these, 88 were successful. 75 groups were funded through the YOF (figure 12 and 13) and 13 groups were funded through YCF (figure 14).

4.2 YOF funded projects

Figure 12

	Name of Organisation	Name of Project	Area	Amount Awarded
1	The Edge Youth Club	Summer Project	Southern	£2725
2	Cherwell Theatre Company	Discovering the Fun	Northern	£4300
3	Radley Youth Club	Radley ReVamp	Southern	£3169
4	Oxfordshire Playbus	Oxfordshire Summer Sports	Northern	£7500
5	OFVM Film Oxford	Westgate Studios	Central	£6700
6	IYSS - Karin Cook	Topaz at Bridge Bar	Northern	£400
7	Oxford Young Carers project	Young Carers Festival	Central	£5700
8	Oxford Youth Works	OYW Wales Trip	Central	£7500
9	Oxfordshire Playbus	Ticket to Ride	Northern	£7500
10	Roots Allotment	Spreading the Roots	Central	£7500
11	Emmanuel Church Oxford	NewDay Camp	Central	£4478
12	The Sweatbox	Rock in the Park	Southern	£6562
13	St Luke's Church	The Big Project	Central	£5750
14	Emmanuel Church Oxford	Tech Support	Central	£1595
15	LEJ - Youth on a Mission	Gaming Zone	Northern	£2495
16	Barnado's	Sycamore Youth group	Northern	£5500
17	Allandale Centre	Sound Studio	Northern	£5750
18	Reign Youth Ministries	Moldova Trip	Northern	£900
19	Courtyard Youth Arts Centre	Summer Event	Northern	£1837
20	VOX Inc	Making it Better	Central	£7500
21	Children In Touch	Wolvercote Wolves	Central	£6141
22	The Parasol Project	Fun for All	Central	£7500
23	Riverside Centre	French Alps	Central	£3384
24	Trax Motor Project	Grand Opening Day	Central	£2340
25	Jericho Youth Club	Creative Design Project	Central	£1000
26	Mabel Pritchard School	Pitstop Garden	Central	£5076
27	Oxford Young Carers	OXYC 2KA	Central	£4929
28	ACP	Summer Activities	Central	£7005
29	Base 33	Summer Project	Northern	£7500
30	Woodcote Youth Club	Summer project	Southern	£1704
31	Harwell Parish Council	Our Street Corner	Southern	£2490
32	Damascus Youth Project	Minute Movie	Southern	£1300
33	Oxford City Council	Dance Documentary	Central	£4800
34	Henley Youth Centre	Summer Activities	Southern	£3320
35	Placement Unit	Hill End	Southern	£7500
36	Damascus Youth Project	Results	Southern	£1900
37	KC's school of Dance	Sizzle	Central	£3022

4.2 Youth Opportunity Funded Projects (continued)

Figure 13

	Name of Organisation	Name of Project	Area	Amount Awarded
38	Participation and Play Team	Winter Ball	Central	£5000
39	Faringdon Youth Centre	Frii Spray	Southern	£1870
40	The Sweatbox	Film Fun Nights	Southern	£7500
41	Eynsham Youth Club	Residential	Northern	£5450
42	Donnington Doorstep	Munch Club Trip	Central	£510
43	Bridging Project	Elements Football	Central	£711
44	Flair Dance Studio	Dance Star Championship	Central	£7500
45	Oxford Martial Arts	Karate Championship	Central	£2552
46	BBLeys Adventure Playground	BLAP Music Project	Central	£2555
47	Northfield House	Not Camp America	Central	£845
48	MAP	Team Torque	Northern	£7500
49	Positive Futures	Movie Maker	Central	£1449
50	Word Christian Ministries	Vessels of Honor	Central	£1000
51	OAYP	Out and About	Central	£7500
52	Didcot Train	Go-Karting	Southern	£520
53	Cheney School	Rock Challenge	Central	£2500
54	Fusion	Fusion Film	Central	£7500
55	The Parasol Project	Winter Warmers	Central	£5600
56	Cuddesdon Youth Club	Project Re-launch	Southern	£1500
57	Air training Corps	Sound of the Spitfire	Central	£5256
58	Faringdon Welsh Experience	Oxfordshire Playbus	Northern	£3095
59	Donnington Doorstep	Pottery Club	Central	£1000
60	Kennington Youth Club	New Equipment	County	£6000
61	Young Carers Project	YC America Exchange	Central	£7500
62	Artsjustaword	Youth Arts Centre	Central	£889
63	Leys Cdi	Planning for Change	Central	£4641
64	Oxfordshire Playbus	Upper Heyford YC	Northern	£7392
65	Rachel House	Moving On	Central	£998
66	Harwell Parish Council	Our Street Corner - Drop Inn	Southern	£5650
67	Didcot Vibe Youth Centre	Networkz	Southern	£5000
68	Didcot Vibe Youth Centre	Support of Music	Southern	£7500
69	St John's Ambulance	Oxfordshire Participate	Northern	£3865
70	Courtyard Youth Arts Centre	The White Room	Northern	£6169
71	Black Bird Leys Youth Centre	Spanish Trip	Central	£7442
72	Abingdon Net	Motorbike Project	Southern	£2300
73	Didcot Vibe Youth Centre	Mechanics Course for Girls	Southern	£350
74	Oxford Talent School	Triple F	Central	£3275
75	Banbury Detached Work	The Bench	Northern	£760

The amount allocated to Oxfordshire for 2009/10 for the Youth Opportunity Fund was £346,300 (there was additionally a carry forward of £12,318 from 2008/9 = £358,618)

From this budget £23,500 was top sliced for administration and £17,315 to be carried forward into 2010/11) – a total of £317,803 was spent on grant funding for young people in the financial year 2009/10

4.3 YCF funded projects for 2009–10

Figure 14

	Name of Organisation	Name of Project	Area	Amount Awarded
1	Oxford Young Carers Project	Thrive Magazine Equipment	Central	£9342
2	35th Oxford Scout Group	Be Prepared for Rainy Days	Central	£11,000
3	Didcot Vibe Youth Centre	Spark in the Dark Gigs	Southern	£4295
4	Oxfordshire Playbus	Youth Bus	Countywide	£50,000
5	Henley Youth Centre	Refurbish Youth Centre	Southern	£8597
6	Grove Scouts	Replace Old Roof	Southern	£2640
7	Base 33	Refurbish Youth Centre	Northern	£24,877
8	OAYP	New Minibus	Countywide	£32500
9	Witney Buttercross Scouts	Stable Barn - Development	Northern	£25,000
10	Berinsfield Boxing Club	Project Slam - Extension	Southern	£50,000
11	Chinnor Youth club	Youth Shelter	Southern	£4995
12	Toolbox	Motorbike Project	Southern	£23,824
13	Kennington Youth Centre	Youth Centre Refurbishment	Central	£50,000

The amount allocated to Oxfordshire for 2009/10 for the Youth Capital Fund was £299,400 (there was additionally a carry forward of £14,401 giving a total budget of £313,801). £2,329 will be carried forward into 2010/11 – total spend on capital projects £311,472

4.4 Duration of the funded projects for 2009–10 (Figure 15)

Timescale of each project this year

Short/ one off events	Up to 1 week	Between 1 week & 1 month	Between 1 & 3 months	Between 3 & 6 months	Between 6 months & 1 year	None of these; it was for facilities /equipment	Response count
10 11%	10 11%	13 15%	14 16%	12 14%	7 8%	22 25%	88 projects

4.5 How often have projects re-applied to the Funds (since 2006)? (Figure 16)

Number of times groups received YOF/YCF money before (since YOF/YCF began in 2006)

1st time	4 or less times before	Between 5 and 9 times	10+ times	Don't know	Response count
26 30%	30 34%	21 24%	10 11%	1 1%	88 projects